

**July-August 2022 Predicted Summer Expenditures**

Auction/Gala Deposit - \$20,000

Spiritwear/Merchandise - \$5,000

Back-to-School Event Vendor Deposits - \$5,000

Media Center Books/eBooks - \$6,500

Ice Skating Social Deposit - \$600

School Technology & Improvement - \$5,000

Kindergarten Orientation - \$300

General Administrative Expenses - \$200

Liability Insurance - \$500